

Owasco Lake Protection Expenditures  
2009  
Preliminary Figures

	2009	2009	Color on Pie Chart
OL WIP... Auburn City Users		\$42,510	Greens
OL WIP... Towns and Villages that buy water from Auburn		\$10,000	Greens
OL WIP... Owasco and Fleming		\$5,620	Greens
County Contribution		\$270,793	Blues
Grants Captured by County		\$373,816	Blues
City's cost for Bacteria Testing for OWLA		\$2,200	Orange
Total		\$704,939	
 County Contribution			
Planning total without WQMA		\$35,475.96	
Miscellaneous		\$10,448.71	
Parks		\$3,300.00	
Environmental Health		\$20,014.00	
CCE		\$1,553.92	
SWCD		\$200,000.00	
Total Staff		\$270,792.59	Blues
Grants Captured by County Staff		\$373,816.20	Blues
FOLLOWPA Spec Proj Owasco Flats Plan	\$14,988.20		
Weed Booklet (1/2 time on Owasco)	\$1,214.00		
Emerson Foundation Grant	\$15,000.00		
NYS Ag Non-point grants	\$220,414.00		
Federal NRCS - Owasco Lake	\$102,200.00		
AEM	\$20,000.00		
Total		\$644,608.79	
Percentage County		91.44	Blues
Percentage Watershed Inspection Program (OL WIP)		8.25	Greens
		99.69	